

Appendix B: Remedy Metrics Report

DSP at a Glance	Number of participants (1) as of December 31, 2023	Number of participants (1) as of March 31, 2024	Number of participants (1) as of December 31, 2024	Number of participants (1) as of March 31, 2025	Number of participants (1) as of December 31, 2025	Number of participants (1) as of March 31, 2026	Annual Change from March 2025		Change over Baseline (2)		Baseline (From Appendix 4 of Technical Report)	Comments
							Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Participants by Program												
Existing Programs												
Small Option Homes (SOH)	814	809	858	872	957	1014	142	16%	258	34.1%	756	
Independent Living Supports (ILS)	683	737	924	982	1187	1263	281	29%	830	191.7%	433	
Alternative Family Support (AFS)	122	119	113	112	106	104	-8	-7%	-36	-25.7%	140	
Flex	2041	2075	2091	2097	2172	2181	84	4%	255	13.2%	1926	
<i>Flex Independent</i>	99	99	122	129	148	158	29	22%	98	163.3%	60	
<i>Flex at Home</i>	1942	1976	1969	1968	2024	2023	55	3%	157	8.4%	1866	
Other grandfathered community-based programs (Supervised Apartments)	294	287	245	231	181	207	-24	-10%	-152	-42.3%	359	Appendix 4 only includes Supervised Apartments
New Programs												
Independent Living Support + (ILS+)	0	0	10	20	61	89	69	345%	61		0	
Homeshare	0	0	0	0	0	0	0		0		0	
Local Area Coordination (LAC)												
<i>i. DSP Eligible</i>	0	0	0	61	492	756	695	1139%	492		0	
<i>ii. DSP Non-Eligible</i>	0	0	0	0	0	0					0	
Innovations	0	0	0	0	0	0					0	
Shared Services	4	4	6	7	12	10	3	43%	12		0	Additional 18 individuals in planning.
Other emerging programs	0	0	0	0	0	0					0	
Total participants in existing + new programs (all DSP Participants living in non-congregate setting, 4 person or less setting)	3958	4031	4247	4321	4676	4868	547	13%	1254	34.7%	3614	
To Be Discontinued Programs												
Adult Residential Centre (ARC)	270	261	243	238	197	193	-45	-19%	-149	-43.6%	342	
Residential Rehabilitation Facility (RRC)	156	156	154	147	134	132	-15	-10%	-24	-15.4%	156	
Residential Care Facility (RCF)	346	341	305	297	257	234	-63	-21%	-138	-37.1%	372	
Group Home (GH) / Developmental Residence (DR)	509	503	468	451	359	295	-156	-35%	-240	-44.9%	535	
Temporary Shelter Arrangements (TSA)	89	98	140	146	169	170	24	16%	87	104.8%	83	
Total all DSP participants (existing + new + to be discontinued programs)	5328	5390	5557	5600	5792	5892	292	5%	790	15.5%	5102	
Participants supported by an Intense Planning and Support Coordinator (IPSC)	0	0	0	104	320	428	324	312%	428		0	
Participants receiving individualized funding	3140	3218	3373	3422	3719	3854	432	13%	996	34.8%	2858	Includes Flex, ILS, AFS and Supervised Apartments
Service Request List (SRL) (3)												
	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change from March 2025		Change over Baseline (2)			
							Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Eligible Participants on the SRL	1585	1590	1547	1353	1286	1269	-84	-6%	-565	-31%	1834	
Average length of time on SRL (in days)	2115	2152	2257	2400	2511	2563	163	7%	2563	N/A		
Median length of time on SRL (in days)	1932	1950	2050	2201	2322	2381	180	8%	2381	N/A		
Current Situation												
DSP Program Requested												
Current Location												

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								Number (#)	Percent (%)	Number (#)	Percent (%)		
DSP Participants by Program													
Desired Location													
Transition out of Institutional Settings		Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants - Apr 1 2025 to Dec 31 2025	Number of participants - January 1 2026 to March 31 2026	Annual Change from March 2025		Change over Baseline (2)			
								Number (#)	Percent (%)	Number (#)	Percent (%)		
3	DSP eligible participants in ALC who have moved	0	4	0	0	0	0	0					January 1 2026 to March 31 2026
	DSP eligible participants in Long Term Care under 65 who have moved	0	0	0	1	3	0	-1	-100%				January 1 2026 to March 31 2026
	DSP eligible participants in Hospital who have moved	10	13	9	2	5	0	-2	-100%				January 1 2026 to March 31 2026
	DSP eligible participants in Forensics who have moved	2	4	1	1	0	0	-1	-100%				January 1 2026 to March 31 2026
	DSP Participants moved from Institutional Settings (ARC, RRC, RCF, GH/DR)	96	97	112	35	113	102	67	191%				January 1 2026 to March 31 2026
	Total participants who have transitioned	108	118	122	39	121	102	63	162%				January 1 2026 to March 31 2026
Long Term Care		Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Annual Change from March 2025		Change over Baseline (2)			
								Number (#)	Percent (%)	Number (#)	Percent (%)		
4	Long Term Care Residents under the age of 65	474	476	460	476	442	440	-36	-8%	16	4%	424	From SLTC
	Long Term Care Residents under the age of 65 who have been assessed for DSP:												
	i. found ineligible	0	0	0	1	0	0	0	N/A				
	ii. choose not to access DSP	3	0	0	0	0	0	0	N/A				
DSP applicants found ineligible		Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants (1)	Number of participants - Apr 1 2025 to Dec 31 2025	Number of participants - January 1 2026 to March 31 2026	Annual Change from December 2024		Change over Baseline (2)			
								Number (#)	Percent (%)	Number (#)	Percent (%)		
Total number		1393	1514	584	153	668	287	134	88%				January 1 2026 to March 31 2026
Basis for ineligibility													
5	Number of Administrative (internal) reviews	13	10	12	5	15	8	3	60%				January 1 2026 to March 31 2026
	Outcome of Administrative (internal) reviews	12 - Upheld, 1 - Non-Appealable	9 - Upheld, 1 - Non-Appealable	9 - Upheld, 3 - Non-Appealable	3 - Upheld, 1 - Varied, 1 - Non-Appealable	9 - Upheld, 2 - Pending, 5 - Non-Appealable	3 - Upheld, 5 - Pending						January 1 2026 to March 31 2026
	Number of appeals	3	3	2	2	3	3	1	50%				January 1 2026 to March 31 2026
	Outcome of appeals	1 - Granted, 2 - Varied	1 - Withdrawn, 2 - Varied	1 - Denied, 1 - Varied	1 - Granted, 1 - Varied	2 - Upheld, 1 - Varied	3 - Upheld						January 1 2026 to March 31 2026
Staffing		Number of FTEs	Number of FTEs	Number of FTEs	Number of FTEs	Number of FTEs	Number of FTEs	Case Load / FTE					
6	Local Area Coordinator (LAC)	N/A	N/A	26	26	49	55	15					
	Intense Planning and Support Coordinator (IPSC)	N/A	N/A	20	24	37	42	16					
	Eligibility and Assessment	N/A	N/A	17	17	14	19	N/A					

Notes:

- 1) Disaggregated data to be provided by sex, age, region and indigenous status, race and ethnicity when/if it becomes available. Disaggregated data will not be reported if the numbers are small enough that they could allow identification of individual participants.
- 2) Baseline defined as DSP at a Glance v 4 26 January 2023 - Appendix 4, Technical Report of the Independent Experts to the Disability Rights Coalition and the Province of Nova Scotia
- 3) The Service Request list includes existing DSP participants who are requesting a different DSP program or placement location and any individual that has been assessed as eligible for the DSP program, has requested a DSP program but is not currently receiving DSP support .